

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$19,160,635.17	\$880,999.95	\$20,041,635.12	\$3,443,869.31	\$3,443,869.31	\$16,597,765.81
Sindicatura	\$3,795,095.76	\$71,430.00	\$3,866,525.76	\$71,430.00	\$71,430.00	\$3,795,095.76
Regiduría	\$2,400,000.00	\$180,528.00	\$2,580,528.00	\$179,286.00	\$179,286.00	\$2,401,242.00
Secretaría del ayuntamiento	\$3,345,083.15	\$-762,126.28	\$2,582,956.87	\$194,619.22	\$194,619.22	\$2,388,337.65
Organo de Control Interno	\$2,400,000.00	\$2,131,674.47	\$4,531,674.47	\$2,131,674.47	\$2,131,674.47	\$2,400,000.00
Organos Auxiliares	\$1,920,858.60	\$-1,920,858.60	-	-	-	-
Unidad de Transparencia	\$3,985,214.49	\$-1,800,000.00	\$2,185,214.49	-	-	\$2,185,214.49
Desarrollo Económico	\$3,368,565.24	\$3,748,923.08	\$7,117,488.32	\$3,645,049.92	\$3,645,049.92	\$3,472,438.40
Desarrollo social	\$3,327,293.43	\$3,893,296.97	\$7,220,590.40	\$5,460,021.96	\$5,460,021.96	\$1,760,568.44
Fomento Agropecuario	\$1,920,000.00	\$71,144.46	\$1,991,144.46	\$59,014.16	\$59,014.16	\$1,932,130.30
Obras y Servicios Públicos(Servicios Municipales).	\$6,396,000.00	\$81,542,116.43	\$87,938,116.43	\$23,328,122.74	\$23,328,122.74	\$64,609,993.69
Dirección de Obras Públicas	\$126,751,429.15	\$-45,980,445.17	\$80,770,983.98	\$3,364,323.91	\$3,364,323.91	\$77,406,660.07
Policía Municipal Preventiva	\$57,436,641.00	\$-31,066,888.55	\$26,369,752.45	-	-	\$26,369,752.45
Tesorería	\$57,181,158.70	\$3,255,879.11	\$60,437,037.81	\$26,979,903.68	\$26,979,903.68	\$33,457,134.13
Total del Gasto	\$293,387,974.69	\$14,245,673.87	\$307,633,648.56	\$68,857,315.37	\$68,857,315.37	\$238,776,333.19




PRESIDENCIA MUNICIPAL
OMAR PAZ MORAN
2026-2029
PRESIDENTE MUNICIPAL
TEZONAPA, VER.


H. AYUNTAMIENTO CONSTITUCIONAL
REGIDURÍA
SUAL Y ALLED SANTIAGO GARCIA PRIMERA
2026-2029


H. AYUNTAMIENTO CONSTITUCIONAL
SINDICA MUNICIPAL
EUSTOLIA HERNANDEZ HERRERA
2026-2029


H. AYUNTAMIENTO CONSTITUCIONAL
TESORERÍA MUNICIPAL
MIRIAM ROJAS GONZALEZ
2026-2029
TESORERA MUNICIPAL
TEZONAPA, VER.